

# Transition Strategy



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# Purpose and Agenda

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- **Purpose: Provide update to DSC Offerors on Government expectations and planning to support smooth, efficient transitions between contracts**
- **Agenda**
  - **GM Transition Objectives**
  - **Transition Planning Considerations**
  - **Transition Strategy**
  - **Update on Government Transition Efforts**



# GMD Transition Objectives

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- **Maintain 24/7 Weapon System Availability**
- **Receive crisp, efficient and cost effective proposals that meet RFP requirements**
- **Manage Transition costs and risks**
- **Maintain warfighter / operator training**
- **Manage development / modification work scope breakpoints**
- **Continue test and BMDS capability evaluation and integration**



# Reminder: Overall Transition Planning and Execution Considerations

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- **Initial 90-Day Transition window planned**
  - **GMD operational availability and warfighter training must continue unabated**
- **Subsequent work scope transition points projected to be executed within 60 days**
- **“As Is” technical data**
- **“As Is” property management and Special Test Equipment (STE)**
  - **Inventory / transfer of equipment**
  - **Multiple locations and thousands of items**
  - **Sharing between contracts will be necessary**



# Government Transition Strategy

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- **Path Ahead**
  - **Government Transition Strategy being updated to assist Offerors in developing their Transition Plans**
    - **Characterize and document Government / Contractor interactions for effective transition.**
    - **Identify clear rules of engagement for the Government, incumbent Contractor, and DSC Offerors**
    - **Capture Government view of execution challenges, risks, and schedules**
    - **Incorporate DSC Offeror's Transition Plan into the Government's overarching transition strategy**
  - **DSC Contractor to implement their Transition Plan after contract award**

***BLUF: Government to provide overarching intent and guidance – Offerors to respond with tactical plan that leverages innovation and efficiencies***



# Transition Strategy Details

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- **Currently Planned Annexes**
  - **Ground Based Interceptors**
  - **Ground Systems**
  - **Test**
  - **Systems Engineering and Integration**
  - **Program Management**
  - **Performance Based Logistics (PBL)**
- **Content / Focus of Annexes**
  - **Tasks to transition**
  - **Transition schedule**
  - **Contract actions required**
  - **GFP required for transition**
  - **Transition resources required**
  - **Risks**



# Minimum Expected Content for the Contractor Transition Plan

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- **Plan must address the required items for transition starting at contract award, e.g.**
  - **Personnel Staffing**
    - **Recruitment / hiring / security clearance / badging / training / qualification / certification (if needed) / equipment and tools / timing**
  - **Government Furnished Property**
    - **Inventory / inspection / acceptance / receipting / tracking / scheduling**
  - **Infrastructure**
    - **Site and principal facilities / Integrated Digital Environment (IDE) / depot functions (warehousing, repair, etc.) / laboratories and support facilities / management, administrative processes, and cost reporting systems / schedule**
    - **Initial deliverables and mission acceptance / coordination with incumbent (ACAs) / coordination with Government / risk identification and mitigation / schedule**
- **Transition schedule data may be included in IMS**
  - **IMS does not count against proposal page limits**



# Current Status / Near Term Transition Efforts

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- **Ongoing / Completed Efforts Related to Government Transition Strategy**
  - **Incumbent contracts definitization and execution (0001, 0007, and 0008)**
  - **DSC RFP development and release**
  - **PCIL 1 move (current ECD March 2011)**
  - **PCIL 2 disposition (plan is to disassemble PCIL 2 and make assets available as GFP on DSC)**
  - **Fielded test assets, e.g., RITE and TCS, to be provided intact to DSC (Offerors must plan to use these assets- don't plan wholesale upgrades due to cost and GMD/BMDS commonality)**
  - **GCD transition to Government control (Annotated GCD in TDL)**



# Current Status / Near Term Transition Efforts (Continued)

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- **Current, Ongoing Efforts Related to Government Transition Strategy**
  - **Fort Greely, Alaska (FGA) and VAFB Facility Demarcations completed and placed in TDL**
  - **Decision made to transfer FGA MDC facility maintenance to BOS Contractor**
  - **On going FGA construction completion**
  - **FGA housing (MDA to phase-out thru FY13)**
  - **CAP/GFX lists updated and placed in TDL**
  - **A consolidated DSC GFP list being refined for incorporation into the RFP (e.g., non-DSC items being removed and availability dates being defined)**
  - **The Government Transition Strategy document / annexes being updated for incorporation into the RFP**



# Next Steps

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- **Major Remaining Government actions prior to release of RFP**
  - **Tailor the GFP List to include only DSC required items with availability dates**
  - **Update the Transition Strategy document to include the annexes**
    - **Focus is on schedules and risks**
  - **Finalize Government management structure to support transition**
    - **Clarify Government interface points and recurring meetings**
    - **Establish reporting requirements**
    - **Change management and design authority codified**
    - **Assess site readiness for transition execution**

*Government expects an efficient and effective transition plan that supports GMD objectives – “Don’t Break Anything!”*