



PB 2015 Appropriation Summary

Approp	PE	PE Title	* FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2015-19	
MILCON		Aegis Ashore Phase II & III	50.000	-	162.400	-	-	-	162.400	
		Mechanical Electrical Bld (MEB)	82.000	-	-	-	-	-	-	
		AN/TPY-2 Radar Deployment	15.000	-	-	-	-	-	-	
		Clear AFS UEWR Upgrade	17.204	-	-	-	-	-	-	
		Long Range Discr Radar		-	67.200	85.200	84.000	57.900	294.300	
		Minor MILCON	2.000	2.000	2.000	2.000	2.000	2.000	10.000	
		Planning & Design/Minor	10.891	38.704	8.042	8.385	8.572	8.836	72.539	
MILCON Total			177.095	40.704	239.642	95.585	94.572	68.736	539.239	
O&M	MD07	THAAD O&M	73.632	75.713	71.800	78.192	83.014	84.713	393.432	
	MD08	BMD Midcourse Defense	137.776	146.218	150.646	156.822	166.510	168.630	788.826	
	MD09	AEGIS BMD O&M	17.738	11.666	6.242	5.853	6.612	3.640	34.013	
	MD11	BMDS AN/TPY-2 Radars	140.225	183.047	192.945	194.107	198.341	202.695	971.135	
O&M Total			369.371	416.644	421.633	434.974	454.477	459.678	2,187.406	
Procurement	MD07	THAAD Procurement	571.851	464.424	602.692	533.258	491.026	459.124	2,550.524	
	MD08	Ground Based Midcourse	-	-	150.000	153.000	156.000	159.900	618.900	
	MD09	Aegis BMD	580.814	504.310	741.647	976.346	1,091.362	1,293.146	4,606.811	
	MD11	BMDS AN/TPY-2 Radars	55.800	48.140	79.224	56.951	6.217	32.587	223.119	
	MD73	Aegis Ashore Phase III	131.400	225.774	36.861	63.655	71.600	-	397.890	
	MD78	Aegis Initial Spares	-	-	-	-	20.000	20.000	40.000	
	MD83	Iron Dome	220.309	175.972	-	-	-	-	175.972	
Procurement Total			1,560.174	1,418.620	1,610.424	1,783.210	1,836.205	1,964.757	8,613.216	
RDT&E	0305103C	Cyber Security	0.946	0.961	0.984	1.003	1.022	1.048	5.018	
	0603175C	Advanced Technology	9.321	-	-	-	-	-	-	
	0603176C	Advanced Concepts and Performance Assessment	6.919	8.470	10.683	10.867	11.687	11.994	53.701	
	0603177C	Discrimination Sensor Technology	29.642	45.110	59.278	60.054	62.897	21.051	248.390	
	0603178C	Weapons Technology	46.708	14.068	36.494	46.026	56.037	83.722	236.347	
	0603179C	Advanced C4ISR	36.500	15.329	10.389	3.942	-	-	29.660	
	0603180C	Advanced Research	19.188	16.584	16.715	16.924	18.336	18.723	87.282	
	0603274C	Special Programs - MDA Technology	36.426	51.033	9.900	-	-	-	60.933	
	0603294C	Common Kill Vehicle Technology	70.000	25.639	33.171	37.348	38.454	54.256	188.868	
	0603881C	BMD Terminal Defense	255.918	299.598	221.008	288.405	286.421	273.365	1,368.797	
	0603882C	BMD Midcourse Defense	910.852	1,003.768	1,131.060	937.998	690.524	628.342	4,391.692	
	0603884C	BMD Sensors	366.590	392.893	462.030	448.763	403.272	368.125	2,075.083	
	0603890C	BMD Enabling Programs	372.309	410.863	412.264	400.813	531.752	637.123	2,392.815	
	0603891C	Special Programs	276.613	310.261	412.408	357.545	329.758	272.234	1,682.206	
	0603892C	BMD Aegis	909.928	929.208	955.825	911.095	866.678	721.426	4,384.232	
	0603893C	STSS	40.347	31.346	33.697	34.542	35.317	36.316	171.218	
	0603895C	BMDS Space Program	6.515	6.389	7.112	7.290	7.454	7.665	35.910	
	0603896C	BMD C2BMC	405.319	443.484	456.182	462.525	452.937	465.638	2,280.766	
	0603898C	BMD Joint Warfighter	42.619	46.387	52.619	53.552	54.699	56.252	263.509	
	0603904C	MDIOC	52.095	58.530	51.738	61.594	53.885	55.414	281.161	
	0603906C	Regarding Trench	12.464	16.199	10.111	9.569	9.937	10.183	55.999	
	0603907C	Sea Based X-Band Radar	44.478	64.409	57.081	58.975	64.759	63.016	308.240	
	0603913C	Israeli Cooperative	283.782	96.803	103.940	106.020	107.929	110.627	525.319	
	0603914C	BMD Test	337.993	386.482	340.811	369.920	417.712	413.194	1,928.119	
	0603915C	BMD Targets	491.170	485.294	419.537	512.098	426.085	429.822	2,272.836	
	0604880C	Land-Based SM-3	129.374	123.444	32.641	26.337	22.889	17.825	223.136	
	0604881C	Aegis SM-3 Blk IIA	308.493	263.695	175.871	67.451	-	-	507.017	
	0901598C	Management Headquarters	34.712	36.998	36.343	35.441	34.675	33.650	177.107	
	RDT&E Total			5,537.221	5,583.245	5,549.892	5,326.097	4,985.116	4,791.011	26,235.361
	Draft PB 2015 Controls			7,643.861	7,459.213	7,821.591	7,639.866	7,370.370	7,284.182	37,575.222

* FY2014 Enacted