Small Business Programs Conference: Advisory and Assistance Services Overview

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Outline

• Advisory and Assistance Services (A&AS) Footprint

• Agency A&AS work within Broader Services Portfolio

• Historical A&AS Challenge

• Current Status

• Follow-on Initial Thoughts

• Summary
Missile Defense Agency
Primary Operating Locations

- Colorado Springs, CO
  - Missile Defense Integration & Operations Center
  - Space Tracking and Surveillance System (STSS)

- Huntsville, AL
  - Directed Energy Research Program Office
  - Ground-Based Midcourse Defense (GMD)
  - Terminal High Altitude Area Defense (THAAD)
  - Targets & Countermeasures (TC)
  - Advanced Technology Director (DV)
  - Command, Control, Battle Management and Communications (C2BMC)

- HQ MDA, VA

- Fort Belvoir, VA
  - Aegis BMD

- Dahlgren, VA

- Albuquerque, NM
  - Targets & Countermeasures (TC)

- Fort Greely, AK
  - No program offices
  - Vandenberg AFB, Beale AFB, Point Mugu NAS, NSWC Corona and Port Hueneme, SPAWAR and other locations

- California

- Hawaii
  - Pacific Missile Range Facility (PMRF)
  - Sea-Based X-band Radar (SBX)

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MDA Services Acquisition Overview
Consolidated Support Program Office Scope

- Advisory and Assistance Services (A&AS) have been consolidated across MDA under one acquisition construct
  - 2009 – 2016: MDA Engineering and Support Services (MiDAESS)
    - ~$450M/year; 31 performance-based contracts aligned by function
  - 2019 – 2026: TEAMS Next

- Integrated services enabling concurrent BMDS testing, Warfighter training, & operations at/through the Missile Defense Integration & Operations Center
    - ~$320M/year; single-award IDIQ contract, primarily R&D and IT services

- Commercial Services and Equipment supports BMDS Enterprise
  • ~$350M/year portfolio on 34 contracts; to include DAU contracts

- Inter/Intra-agency Acquisition (IA) for BMDS products and services
  - About 12% of MDA’s annual budget (FY16 ~ $1B) sent to and executed by other Government organizations via IA process

- Prime contracted services for RDT&E (BMDS Development / Operations & Sustainment)

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1. Internal Review Located 250+ Agency Advisory & Assistance Services (A&AS) Contracts/Tasks (Jan 2008)

2. • Per MDA Financial Databases (Aug 2008):
   • 181 Different Contract Numbers
   • 85 CORs/COTRs
   COR = Contracting Officer's Representative
   COR = Contracting Officer's Technical Rep

3. MDA Contract Actions Executed Through Multiple Sources (Feb 2009):
   • MDA Headquarters Contracts
   • Army Contracts
   • Air Force Contracts
   • Navy Contracts
   • MIPRS

4. 250+ Active Contracts or Tasks
   “Different” Labor Rates, Overhead, and Administrative Fees Confirmed March 2009

Program Office established to create efficiencies and uniformly apply enterprise solutions for BMDS
Progression of Recent MDA A&AS Work

Missile Defense Agency Engineering and Support Services (MiDAESS)

- RFP #1 F&O Competition
- RFP #2 SBSA Competition

- Two Competitions in Parallel
  - Full & Open (F&O) Unrestricted
  - Small Business Set-Aside (SBSA)
- (ID/IQ) Contract Awards
  - Streamlined Competitive Task Ordering
  - Task Order Identification by Functional Contract Line Item Number (CLIN)

Technical Engineering Analytical and Management Support (TEAMS)

- Construct

- TEAMS Follow-on

- Similarity in Requirements
- Reduction to 31 Contracts
  - Efficiency and Cost Savings
- Mitigating disincentives
  - Short periods of performance
  - Multi-stage bid process

**TEAMS Construct**

- 4 Competitions, 4 Contracts
- SBMA, SBSA, Logistics Area, Acquisition Area*

*Not applicable to F&O competition/Functional Line Item requirement

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<th>Contract Number</th>
<th>Solicitation</th>
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<td>HQ0147-16-C-0013</td>
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TEAMS Status - Remaining

• **RFPs in Source Selection**
  - Specialty Engineering
  - Facilities Life Cycle Management
  - Cybersecurity Management & Computer Network Defense
  - Agency Advisory & Analytical Support
  - Predictive Engineering
  - Cybersecurity Compliance and Risk Management
  - International Engineering
  - Facilities, Logistics, and Space Management
  - Business Operations
  - VIPC

• **Awaiting Proposal**
  - Information Technology Management & Analysis

• **Requirement Review**
  - Public Affairs Support
  - Protocol Support
  - Human Resources
• Follow on to TEAMS
  - First Contract Award anticipated 4\textsuperscript{th} Quarter 2020 (Calendar)
  - Contracts will continue for approximately 36 months

• Market Research and Agency mission to drive strategy

• Key Milestones
  - Acquisitions will likely be in several phases
  - Industry Outreach – now through 3\textsuperscript{rd} Quarter 2018
  - Initial Market Research – 2\textsuperscript{nd} Quarter 2018
  - First Final RFP Release – approx. 4\textsuperscript{th} Quarter 2019
  - Acquisition Strategy Dependent on Market Research

• Industry Engagement
  - Multiple sessions to provide information and obtain feedback
  - Initial Industry Day planned for early 2018
• Tangible benefit seen from original (2008-2009) consolidation of disparate contract vehicles (MiDAESS)

• A&AS work refined to incorporate lessons learned and best practices (MiDAESS to TEAMS)

• Planning for follow-on effort will be expansive to ensure solution provides best value and efficient use of Agency resources (TEAMS “Next”)

• MDA unique and dynamic mission drives innovative and flexible solutions