



PB 2017 Summary (\$ in Millions)

Approp	PE #	Bud Proj Title	FY2016 Enactment	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2017-2021
				Request					
O&M	0208866C	AEGIS BMD O&M	46.111	73.039	77.707	80.746	98.806	103.809	434.107
		THAAD O&M	58.308	72.099	78.761	87.478	92.082	91.832	422.252
		BMDs AN/TPY-2 Radars O&M	186.139	172.556	176.520	185.451	203.029	203.522	941.078
		BMD Midcourse Defense O&M	133.511	129.281	137.896	143.027	139.319	142.269	691.792
O&M Total			424.069	446.975	470.884	496.702	533.236	541.432	2,489.229
Procurement	0208866C	Aegis Ashore Phase III	30.587	57.493	69.880	-	-	-	127.373
		Aegis BMD	566.711	463.801	727.291	962.410	1,079.913	1,221.081	4,454.496
		BMDs AN/TPY-2 Radars	78.634	5.503	2.408	3.016	11.017	53.898	75.842
		Israeli Upper Tier	15.000	-	-	-	-	-	-
		THAAD	447.971	369.608	451.592	440.883	405.015	420.829	2,087.927
		Short Range Ballistic Missile Defense (SRBMD)	150.000	-	-	-	-	-	-
		Iron Dome	55.000	42.000	-	-	-	-	42.000
		Aegis BMD SM-3 IB Advanced Procurement	-	-	-	-	-	-	-
		Aegis BMD Hardware and Software	145.300	50.098	139.502	93.184	122.025	85.987	490.796
		Procurement Total			1,489.203	988.503	1,390.673	1,499.493	1,617.970
RDT&E	0305103C	Cyber Security Initiative	0.963	0.969	0.986	0.997	1.031	1.051	5.034
	0603176C	Advanced Concepts and Performance Assessment	12.139	17.880	12.599	12.897	13.004	13.221	69.601
	0603177C	Discrimination Sensor Technology	28.200	-	-	-	-	-	-
	0603178C	Weapons Technology	51.153	71.843	69.004	53.745	66.400	67.487	328.479
	0603179C	Advanced C4ISR	9.876	3.626	-	-	-	-	3.626
	0603180C	Advanced Research	17.364	23.433	19.870	20.529	21.131	21.494	106.457
	0603274C	Special Programs - MDA Technology	13.908	83.745	-	-	-	-	83.745
	0603294C	Common Kill Vehicle Technology	61.753	-	-	-	-	-	-
	0603881C	BMD Terminal Defense	212.230	206.834	231.105	197.018	250.227	260.613	1,145.797
	0603882C	BMD Midcourse Defense	1,269.913	862.080	701.311	585.079	600.710	535.614	3,284.794
	0603884C	BMD Sensors	228.392	230.077	144.893	141.815	171.644	158.421	846.850
	0603890C	BMD Enabling Programs	404.780	401.594	404.993	409.481	427.603	434.868	2,078.539
	0603891C	Special Programs	400.387	321.607	307.410	284.785	264.031	268.024	1,445.857
	0603892C	BMD Aegis	830.647	959.066	841.738	700.596	592.940	528.744	3,623.084
	0603893C	Space Tracking and Surveillance System	28.605	32.129	33.869	34.884	36.203	36.821	173.906
	0603895C	BMDs Space Program	21.507	20.690	15.670	11.641	11.796	11.992	71.789
	0603896C	BMD Command and Control, Battle Management & Communication	429.853	439.617	413.198	432.763	454.601	462.065	2,202.244
	0603898C	BMD Joint Warfighter Support	47.898	47.776	49.621	50.564	53.151	54.042	255.154
	0603904C	Missile Defense Integration and Operations Center (MDIOC)	47.939	54.750	53.894	55.524	58.100	59.029	281.297
	0603906C	Regarding Trench	9.583	8.785	9.161	9.314	9.786	9.934	46.980
	0603907C	Sea Based X-Band Radar (SBX)	71.266	68.787	73.329	70.423	85.881	74.189	372.609
	0603913C	Israeli Cooperative Programs	267.595	103.835	105.612	108.271	110.009	112.168	539.895
	0603914C	BMD Test	281.740	293.441	337.537	322.334	346.134	351.933	1,651.379
	0603915C	BMD Targets	527.563	563.576	471.059	431.349	454.830	462.429	2,383.243
	0604115C	Technology Maturation Initiatives	27.225	90.266	149.901	205.787	198.136	201.431	845.521
	0604873C	Long Range Discrimination Radar (LRDR)	137.564	162.012	310.347	76.843	98.874	102.320	750.396
	0604874C	Improved Homeland Defense Interceptors	278.944	274.148	321.441	479.049	508.198	580.239	2,163.075
	0604876C	BMD Terminal Defense Segment Test	26.225	63.444	69.959	79.497	72.950	59.271	345.121
	0604878C	Aegis BMD Test	78.468	95.012	127.720	91.461	88.217	98.525	500.935
	0604879C	BMD Sensor Test	83.597	83.250	87.346	100.132	100.073	86.937	457.738
	0604880C	Land-Based SM-3	34.970	43.293	29.045	19.259	21.294	21.646	134.537
	0604881C	Aegis SM-3 Blk IIA Co-Development	172.645	106.038	-	-	-	-	106.038
0604887C	BMD Midcourse Segment Test	64.618	56.481	86.709	76.205	74.776	87.415	381.586	
0604894C	Multi-Object Kill Vehicle	-	71.513	34.884	84.503	98.065	99.699	388.664	
0901598C	Management HQ - MDA	35.871	31.160	29.814	27.889	27.131	27.737	143.731	
RDT&E Total			6,215.381	5,892.757	5,544.025	5,174.634	5,316.926	5,289.359	27,217.701
MILCON	MILCON	Aegis Ashore EPAA Phase III	169.153	-	-	-	-	-	-
		Planning & Design/Minor	15.000	21.230	6.355	6.384	7.640	7.848	49.457
		Minor MILCON	-	2.414	3.000	3.000	3.000	3.000	14.414
		Long Range Discriminating Radar (LRDR)	-	155.000	(0.000)	150.000	-	-	305.000
MILCON Total			184.153	178.644	9.355	159.384	10.640	10.848	368.871
PB 2017 Controls			8,312.806	7,506.879	7,414.937	7,330.213	7,478.772	7,623.434	37,354.235